NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSAL				
Code:139		Constituency: KIMININI	Financial Year: 2024-2025	
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	11,304,843.32	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.06	New
	BURSARY			
3	Bursary Tertiary Institutions	Bursary Payment for needy students in Tertiary Institutions	32,855,610.00	New
4	Bursary Secondary Schools	Bursary Payment for needy students in Secondary Schools	42,510,010.88	New
	CLIMATE CHANGE AND MITIGATION PROJECTS			
5	Big-Tree Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
6	Kapkoi Sisal Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
7	Kitale Forest Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
8	Lumuli Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
9	Machungwa-B Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
10	Makindu Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
11	Michael Wamalwa Secondary School Birunda	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
12	Show Ground Primary School	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
13	Sirende Police Post	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
14	St Andrews Girls High School Baraton	Purchase and planting of 400 exotic tree seedlings	211,000.00	New
15	Afforestation of Sikhendu Forest	Purchase, transportation and planting of 30,000 indigenous and exotic tree seedlings.	7,310,000.00	New
	MONITORING AND EVALUATION BUILDING CAPACITY			
16	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,652,421.57	New
	PRIMARY SCHOOL PROJECTS			
17	Big-Tree Primary School	Completion of a one storey building of 6 classrooms .(Phase 2) Construction to completion of 3 classrooms on the first floor, staircase and ramp access.	14,500,702.61	Ongoing
18	Imani Primary School	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	1,000,000.00	New
19	Kapkoi Sisal Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	1,050,000.00	New

20	Machungwa-B Primary School	Construction to completion of one classroom	1,216,921.47	New
21	Show Ground Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	1,050,000.00	New
22	Sikhendu Primary School	Completion of a one storey building of 6 classrooms. (Phase 2) Construction to completion of 3 classrooms on the first floor, staircase and ramp access.	14,500,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
23	Chalicha Friends Secondary School	Completion of twin laboratory with capacity of 80 students : (Variation and extra works worktops) paving, ramp, cabinets/shelves in storage rooms and fire-fighting equipment.	3,000,000.00	Ongoing
24	Michael Wamalwa Secondary School Birinda	Completion of a 150 students' capacity dining hall .Variations and extra works.	4,000,000.00	Ongoing
25	St Andrews Girls High School Baraton	Completion of a 150 students' capacity dormitory : plastering, fixing of doors and windows, glazing, flooring, electrical, plumbing and drainage works, painting and labeling.	4,820,092.00	Ongoing
26	St Polycarp Meso Secondary School	Completion of an administration block of 2 offices, a store and a staffroom : Wall finishes, floor finishes, glazing, ceiling, electricals, plumbing works, plinth paving and painting.	2,500,000.00	Ongoing
27	St Teresas Bikeke Girls Secondary School	Completion of a four hall storey science laboratory with stores and preparation areas: casting of first floor slab, access ramp and stair case, first floor walling, roofing, plastering, painting, flooring,plumbing and mechanical works, installation of concrete work tables, fixing of gas and water systems, fixing of doors and windows.	23,716,921.47	Ongoing
28	St Theresas Secondary School Sikhendu	Completion of a storey building of 6 classrooms Variations.	3,900,000.00	Ongoing
	SECURITY PROJECTS			
29	Naisambu Police Station	Completion of a 5 roomed police post : (Variation and extra works worktops) paving slabs, access ramp, installation of cabinets/shelves in storage rooms and fire-fighting equipments and flooring.	1,500,000.00	Ongoing
	TOTAL		188,414,052.38	