

1	Bursary Secondary Schools	Payment of fees to needy students in Secondary Schools	1,910,145.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff	400,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
5	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
7	General Office Supplies Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	100,000.00	New
8	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	500,000.00	New
9	NG-CDFC Allowance	Payment of NG-CDFC allowances.	1,100,000.00	New
10	Other Committee Expenses	Payment of Other committee expenses.	400,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New

13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	600,000.00	New
14	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	300,000.00	New
15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	420,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	New
17	Travel Costs Airlines, Bus, Railway.	Payment of Travel Costs Airlines, Bus, Railway	200,000.00	New

18	Climate Mitigation Project	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000.00 per school for each the following 30 schools Birunda Primary School, Kirenga Primary School, Bikeke Primary School, Toro Primary School, Chris Wamalwa Primary School, Simatwet Primary School, Hill school Primary School, Wiyeta Primary School, Nyamira Primary School, Kabuyefwe Primary School, Mucharage Primary School, Show ground Primary School, Kibagenge Primary School, Wehoya Primary School, Kiminini Primary School, Nabiswa Primary School, Lulu Primary School, Kibomet Primary School, St Polycarp Secondary School, St Teresas Girls Secondary School, AIC Kapkoi Sisal Secondary School, Chalicha Secondary School, Michael Wamalwa Secondary School , Milele Secondary School, Mufutu Secondary School, Nabiswa Secondary School, Wamuini	3,000,000.00	New
19	Climate Mitigation Project	Afforestation of Kitale Forest. Purchase, transportation and planting of 5,000 indigenous tree seedlings	3,680,000.00	New

20	Climate Mitigation Project	Afforestation of Sikhendu Forest. Purchase, transportation and planting of 3,000 exotic tree seedlings	2,520,000.00	New
21	Forest Primary School	Renovation to completion of 5 classrooms: flooring, painting, fixing of doors and windows, glazing, external and internal plastering and roofing.	3,200,583.00	New
22	Hill Primary School	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	750,000.00	New
23	Kikwamet Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	750,000.00	New
24	Kiminini Primary School	Completion of a storey building of 18 classrooms: access ramp and staircase	12,172,661.00	Ongoing

25	Kiminini Primary School	Completion of a stadia excavation: landscaping and levelling of 125,000m by 152,000m at Kshs.7,285,700 ,construction of 40 metres perimeter wall at Kshs. 1,227,800, supply of water and piping at Kshs.1,185,000, drainage works at Kshs. 3,421,500, construction of 9 door pit latrines with one chamber for Persons with Disabilities at Kshs.880,000.	14,000,000.00	Ongoing
26	Mitoto Primary School	Construction to completion of 6 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	750,000.00	New
27	Wehoya Primary School	Construction to completion of 6 door pit latrine for girls with one chamber for Persons with Disabilities	750,000.00	New

28	Kiminini Primary School	Completion of a storey building of 18 classrooms: roofing, fixing of windows and doors, plastering, painting, flooring, and access ramp finishes, drainage and plumbing works, fixing of rain water goods	18,200,583.00	Ongoing
29	St. John Sirende Secondary School	Construction to completion of 6 door pit latrine with one chamber for Persons with Disabilities	750,000.00	New
30	AIC Kapkoi Sisal Secondary School	Completion of 90 students' capacity laboratory: roofing, plastering, painting, flooring, fixing of doors and windows drainage and mechanical works	5,000,000.00	Ongoing
31	Michael Wamalwa Secondary School, Birunda	Completion of a 150 students' capacity dining hall :roofing, plastering, painting, fixing of doors and windows, flooring and drainage works.	5,000,000.00	Ongoing

32	Sikhendu Secondary School	Completion of a storey building of 6 classrooms access ramp, stair case, roofing, plastering, painting, fixing of windows and doors, flooring, plumbing works and mechanical	9,000,000.00	Ongoing
33	St Andrew Baraton Boys Secondary School	Construction of 150 students dormitory foundation, walling and roofing.	4,300,000.00	New
34	Kiminini Police Post	Completion of 3 roomed Director of Criminal Investigation office: tiling and installation of pavement.	300,000.00	Ongoing
35	Naisambu Police Station	Completion of a 5 roomed police post : fixing of windows and doors	800,000.00	Ongoing
			92,353,972.00	